



**OFFICER REPORT TO LOCAL COMMITTEE
(SPELTHORNE)**

**LOCAL TRANSPORT PLAN
PROGRAMME FOR 2008/09**

30 JUNE 2008

KEY ISSUE & SUMMARY

This report appraises Members of the programme of Local Transport Plan (LTP) schemes for the year 2008/09.

OFFICER RECOMMENDATIONS

The Local Committee (Spelthorne) is asked to agree that:

the LTP programme for 2008/09 as shown at **Annex C** is approved.

1. INTRODUCTION and BACKGROUND

- 1.1 Members will recall that the Local Transport Plan programme was reviewed and reported to the March 2008 meeting of this Committee. At that time it was anticipated that unspent funding from 2007/08 would be rolled forward to 2008/09 and the LTP budget for 2008/09 was estimated but unconfirmed at £210,000.

2. ANALYSIS AND OPTIONS

- 2.1 At the time of writing this report, the roll forward of unspent funds from 2007/08 was still unconfirmed but it was anticipated that the matter would be resolved by The Executive on 24 June 2008. Members will be updated verbally on the roll forward of unspent funds at this meeting on 30 June. The LTP budget for 2008 / 2009 has now been confirmed at £140,000.
- 2.2 Subject to confirmation of available funding, schemes that will roll forward to 2008 / 09 are shown at **Annex A**.
- 2.3 Schemes approved for funding from the 2008/09 Local Transport Plan Budget at the March 2008 meeting of this Committee are shown at **Annex B**.
- 2.4 Subject to confirmation of the rolled forward funding the schemes proposed for implementation during 2008/09 are shown at **Annex C**.

3. CONSULTATIONS

- 3.1 Consultation will form part of the implementation process for the schemes contained within the annexes as appropriate.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The available funding for the LTP programme has been confirmed at £140,000 and £55,000 of the budget has already been allocated.

5. EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 There are no implications.

6. CRIME & DISORDER IMPLICATIONS

6.1 There are no direct Crime and Disorder implications.

7. CONCLUSION AND REASONS FOR RECOMMENDATIONS

7.1 The proposals shown at **Annex C** would complete the Local Transport Plan Programme for 2008/09.

8. WHAT HAPPENS NEXT

8.1 Once the Executive has confirmed the level of funding for 2008/09, those schemes approved by this Committee will be progressed as appropriate.

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BACKGROUND PAPERS: Report to this Committee dated 17 March 2008

LTP 2008-2012 – Spelthorne

Schemes to roll forward

ANNEX A

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Costs	Consultation	Outline Design Completed	Comments
	TP 26 Cycling and pedestrian route	Sunbury	£10,000	£90,000	£100,000	Spring 2006	2007/08	Phases 1 & 2
	Shepperton Road Bend realignment	Laleham		£60,000	£60,000		2007/08	
	Green Street j/w Nursery Road Pedestrian facilities.	Sunbury	£20,000	-	£20,000		2007/08	Supports outcome of SRS questionnaires.
	Safe Routes to School	Borough	£10,000	£40,000	£50,000		2007/08	Schemes will support outcomes of SRS questionnaires
	Unspent / unallocated funds	Borough			£190,000			
Total					£420,000			

LTP 2008-2012 – Spelthorne

2008/09 Programme – Schemes approved March 2008

ANNEX B

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
2	Green Street j/w Nursery Road Pedestrian facilities	Sunbury	£15,000	-	£15,000	2008/09	2008/09	Supports outcome of SRS questionnaires.
4	Clockhouse Lane Ped/cycle bridge	Ashford	£20,000	-	£20,000	2008/09	2008/09	Design to be funded over two years
-	Shepperton Road Bend realignment	Laleham		-	-	-	-	Funding reconfirmed March 08
19	Staines Road West j/w School Road Pedestrian facilities & turning movements	Ashford	£20,000	-	£20,000	2008/09	2008/09	Petition presented to Committee in October 2007
20	Kingston Road j/w Woodthorpe Road Pedestrian facilities	Ashford	-	-	-	-	-	Transferred to S.106 funding for design
Total					£55,000			

LTP 2008-2012 – Spelthorne

2008/09 Proposed Programme

ANNEX C

Priority No.	Scheme	Area	Design & Super Costs	Estimated Works Cost	Total Estimated Cost	Consultation	Detailed Design	Comments
1	TP 26 Cycling and pedestrian route	Sunbury	£5,000	£45,000	£50,000	Spring 2006	2007/08	Phase 3
2	Green Street j/w Nursery Road Pedestrian facilities	Sunbury		£130,000	£130,000	2008/09	2008/09	Supports outcome of SRS questionnaires.
3	Staines Road West j/w Fordbridge Road Pedestrian crossing facilities	Ashford	£15,000	-	£15,000	2008/09	2008/09	Supports outcome of SRS questionnaires.
20	Kingston Road j/w Woodthorpe Road Pedestrian facilities	Ashford	-	£80,000	£80,000	2008/09	2008/09	Supports outcome of SRS questionnaires. Some S106 funds available.
Total					£275,000			